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Next 1 Page(s) In Document Denied

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12 August 1988

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MEMORANDUM FOR: Director of Central Intelligence

FROM: Director, Intelligence Community Staff

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SUBJECT: Background Package for 16 August
Program Managers' Meeting [redacted]

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1. The purpose of this memorandum and its attachments is to provide you with background material for the 16 August Program Managers' Meeting. This meeting is the second that senior managers will hold concerning the FY 1990-1994 National Foreign Intelligence Program budget we will submit to the President in November. The purpose of this meeting is to discuss two matters left over from the first meeting in July (the pay raise issue and the DCI Initiatives Fund), and several issues which remain to be addressed. Attendance at the meeting will be limited to yourself, the DDCI, and senior ICS officers; the Assistant Secretary of Defense for Command, Control, Communications, and Intelligence and his Deputy; and the Program Managers of the National Reconnaissance Program, CIA Program, Consolidated Cryptologic Program, and General Defense Intelligence Program only. [redacted]

2. You should open the meeting, and suggested talking points are at Attachment A. The agenda of the meeting is at Attachment B. I will then introduce the briefer, [redacted] Director of the Program and Budget Office. A draft copy of his briefing slides is at Attachment C. [redacted] will first discuss old business from the first meeting; that is, the pay raise problem and handling of the DCI Initiatives Fund. He will then move on to the Issues shown on the Agenda, which have not been discussed in detail before. Issue papers are provided at Attachment D. These papers are intended only to guide and focus the discussion, and not to force decisions. [redacted]

[redacted]
Edward J. Heinz
Lieutenant General, USAF

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Attachments: 4
Talking Points
Agenda
Briefing Slides
Issue Papers

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SUBJECT: Background Package for 16 August Program Managers' Meeting

DCI/ICS/PBO 11 Aug 88)

Distribution: BYE 1632-88/1 w/att...BYE 1635-88....BYE 1636-88....BYE 1632-88

Cy 1 - DCI	Cy 1	Cy 1	Cy 1
2 - DDCI	" 2	" 2	" 2
3 - D/ICS	" 3	" 3	" 3z
4 - DD/ICS	" 4	" 4	" 4
5 - DDR&E	" 5	" 5	" 5
6 - D/PBO; DD/PBO	" 6	" 6	" 6
7 - PBO Subject (NFIC Issues)	" 7	" 7	" 7
8 - PBO Chrono	w/o att.	w/o att.	w/o att.
9 - ICS Registry	" 8	" 8	" 8
10 - D/REO	" 16	" 16	" 16
11 - Spec Asst, DCI 	" 17	" 17	" 17

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SUBJECT: Background Package for 16 August Program Managers' Meeting DCI/ICS/PBO/ 11 Aug 88)

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4 - DD/ICS	" 4	" 4	" 4
5 - DDR&E	" 5	" 5	" 5
6 - D/PBO; DD/PBO	" 6	" 6	" 6
7 - PBO Subject (NFIC Issues)	" 7	" 7	" 7
8 - PBO Chrono	w/o att.	w/o att.	w/o att.
9 - ICS Registry	" 8	" 8	" 8

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SUBJECT: Background Package for 16 August Program Managers' Meeting [redacted]

DCI/ICS/PBO [redacted] 11 Aug 88)



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4 - DD/ICS	" 4	" 4	" 4
5 - DDR&E	" 5	" 5	" 5
6 - D/PBO; DD/PBO	" 6	" 6	" 6
7 - PBO Subject (NFIC Issues)	" 7	" 7	" 7
8 - PBO Chrono	w/o att.	w/o att.	w/o att.
9 - ICS Registry	" 8	" 8	" 8
10 - D/REO	" 16	" 16	" 16

See next sheet for dist. of cys 9-15.

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SUBJECT: Background Materials for 16 August Program Managers' Meeting

DCI/ICS/PBO 12 Aug 88)

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Distribution: BYE 1637-88 w/att.BYE 1636-88 BYE 1632-88 BYE 1635-88

Cy 1 - ExDir, CIA	Cy 9	Cy 9	Cy 9
2 - D/DIA (Lt Gen Leonard Perroots, USAF)	" 10	" 10	" 10
3 - DIRNSA (RADM William Studeman, USN)	" 11	" 11	" 11
4 - D/NRO (Hon. E. C. Aldridge, Jr.)	" 12	" 12	" 12
5 - ASD(C ³ I) (Hon. Gordon A. Smith)	" 13	" 13	" 13
6 - DASD(I) (Charles A. Hawkins, Jr.)	" 14	" 14	" 14
7 - CIA/Executive Registry	" 15	" 15	" 15
00 D/REO 	" 16	" 16	" 16

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INTERNAL DISTRIBUTION: (all w/o attachments)

- 8 - D/ICS; DD/ICS; DDR&E
- 9 - D/PBO; DD/PBO
- 10 - PBO Subject (NFIC Issues)
- 11 - PBO Chrono
- 12 - ICS Registry

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